**BRUHATH BANGALORE MAHANAGARA PALIKE**
**YELAHANKA ZONE, PROJECT DIVISION**
**Work Slip: As per Std Tender Documents**

**Name of Work:** **Name of Work: Improvements to roads and drains at Westernside of R K Hegdenagara cross road and surrounding Areas in Ward No.06**

**Amount Put to Tender:-** **Rs. 1,75,03,082.72/-**
**Name of Contractor:-** **Sri K S Chowdareddy**
**Approved amount:-** **Rs. 1,83,76,486.00/-**
**Tender premium:-** **4.99% above**

| Sl. No. | Description of Work | Unit | Qty as per ScheduleB | | | Total Qty Executed | Qty. as per Anticipated upto 125% | | | Qty. as per Anticipated above 125% | | | Total Amount | Excess amount | Savings amount | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Qty | Rates | Amount | | Qty. | Rates | Amount | Qty. | Rates | Amt | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1 | KSRRB 300 - Excavation for road, drains and similar works KSRRB 300-1. Earthwork excavation by manual means in ordinary soil involving an average horizontal throw upto 2 meters and an average lift upto 0.5 m, excavated surface leveled and sides neatly dressed, the disposed earth to be leveled neatly after breaking of clods complete as per | Cum | 2246.27 | 226.02 | 507707.50 | 2575.31 | 2496.08 | 226.02 | 564170.17 | 79.23 | 226.02 | 17907.25 | 582077.42 | 74369.92 | 0.00 | |
| 3 | Providing and laying plain/reinforced cement concrete for side drains using M20 nominal mix concrete with OPC at 300 kgs. With 20mm and sown size granite metal course aggregates at 0.69 cum and fine aggregates at 0.43 cum machine mixed, well compcted for walls and bottom including centring shuttering cost of material HOM of machinary curing etc., complete execluding cost of steel as per MORTH specification no. 1500, 1700, 2200 including cost of material labour HOM complete as per specification. (P.No.271, I.No.37.59.2 of PW, P&IWTD S.R 2018-19) | Cum | 563.25 | 7423.00 | 4181006.43 | 687.96 | 687.96 | 7423.00 | 5106736.80 | 0.00 | 7423.00 | 0.00 | 5106736.80 | 925730.37 | 0.00 | |
| 4 | KSRRB - M2300-14: Providing TMT steel reinforcement for R.C.C work including straightening, cutting, bending, hooking, palcing in position, lapping and / or welding wherever required, tying with binding wire and anchoring to the adjoining memebrs wherever necessary complete as per design (laps, hooks and wastage shall not be measured and paid) cost of materials, labour, HOM of machinery complete as per specifications.MORTH Specification No. 1600 & 2200 for TMT bars Fe 500. (P.No.239, I.No.29.29.2 of PW, P&IWTD S.R 2018-19) | MT | 41.18 | 77684.45 | 3199045.77 | 48.28 | 48.28 | 77684.45 | 3750821.89 | 0.00 | 77684.45 | 0.00 | 3750821.89 | 551776.12 | 0.00 | |

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| | n of Work | Unit | Qty as per ScheduleB | | | Total Qty Executed | Qty. as per Anticipated upto 125% | | | Qty. as per Anticipated above 125% | | | Total Amount | Excess amount | Savings amount | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Qty | Rates | Amount | | Qty. | Rates | Amount | Qty. | Rates | Amt | | | | |
| 5 | roviding and fixing RCC Precast cover slab of 100mm thick for drain in cement concrete M25 using graded granite jelly 20mm and down size with steel reinforcement, including form work, lift charges, curing and concrete finished surfaces on both sides etc, complete and as per drawing and the directions of Engineer in-charge. (Data Rate) | Sqm | 1589.40 | 2453.62 | 3899777.75 | 1694.34 | 1694.34 | 2453.62 | 4157260.24 | 0.00 | 2453.62 | 0.00 | 4157260.24 | 257482.49 | 0.00 | |
| 8 | Providing and fixing pre cast solid cement concrete kerb stones made out of CC 1:2:4 with top and bottom width 114 and 165 mm respectively, 400mm high and 450mm in length finished with CM 1:3 plastering and finishing cutting including formwork, curing, including cost of materials, labour charges of machinery, loading and unloading, lead and lift, transportation etc.,complete. As per the direction of Engineer incharge. (P.No.27, I.No.5.30 of PW, P&IWTD SR 2018-19) | Nos | 3184.00 | 454.06 | 1445729.43 | 4011.00 | 3980.00 | 454.06 | 1807161.79 | 31.00 | 454.06 | 14075.88 | 18221237.67 | 375508.24 | 0.00 | |
| 9 | Painting two coats after filling the surface with synthetic enamel paint in approved shades on new plastered concrete surfaces, with materials, labour complete as per specifications. MORTH Chapter 8 Specification No. KSRRB M800-6. (P.No.180, I.No.24.1 of PW, P&IWTD SR 2018-19) | Sqm | 496.40 | 89.03 | 44195.25 | 721.88 | 620.50 | 89.03 | 55244.06 | 101.38 | 89.03 | 9026.29 | 642270.35 | 20075.20 | 0.00 | |
| | Grand total | | | | | | | | | | | | | 2204942.25 | | |

**Note: Percentage of Workslip over the sanctioned Estimate=Excess amount over the approved amount/Amount Put to tender x 100**

| | |
|---|---|
| Approved Amount = | 18376486.75 |
| Excess Amount = | 2204942.25 |

$$\text{Percentage of Worslip} = \frac{\text{Excess Amount}}{\text{Approved Amount}} \times 100$$

| | | |
|---|---|---|
| Percentage of Worslip = | 12.00 | % |

K. S. Chowdareddy
Contractor

Assistant Engineer
Yelahanka Project Division
15/9/21

Assistant Executive Engineer
Yelahanka Project Division

Executive Engineer
Yelahanka Project Division

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